

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Irondequoit continued to focus on housing rehabilitation for low-income homeowners, infrastructure improvements in low- and moderate-income neighborhoods, and services to seniors and other vulnerable residents. Funding provided as CDBG-CV was used to support businesses affected by the COVID-19 pandemic.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Develop or improve public facilities	Non-Homeless Special Needs	CDBG: \$15,624.62	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	881	14.68%	1	1	100.00%
Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	25	0	0.00%	0	0	
Maintain existing housing stock	Affordable Housing	CDBG: \$234,776.75	Homeowner Housing Rehabilitated	Household Housing Unit	300	38	12.67%	100	38	38.00%
Provide services to vulnerable residents	Non-Homeless Special Needs	CDBG: \$120,146.50	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14000	14841	106.01%	14000	14841	106.01%
Replace or upgrade infrastructure	Non-Housing Community Development	CDBG: \$488,390.78	Other	Other	30	6	20.00%	8	6	75.00%
Support business and economic development	Non-Housing Community Development	CDBG: \$453,246.41	Businesses assisted	Businesses Assisted	5	131	2,620.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The activities undertaken by Irondequoit during the 2020 program year address the following Strategic Plan objectives and areas of high priority identified in the Town's five-year Consolidated Plan:

- Maintain existing housing stock
- Provide services to vulnerable residents
- Replace or upgrade infrastructure
- Assist businesses

These objectives and priorities reflect the fact that Irondequoit is an older, developed suburban community which is experiencing a stagnant tax base, an aging housing stock, obsolete infrastructure systems, population loss, and increasing demand for public services. The following narrative summarizes the expenditures during the 2020 program year for the activities funded through the Town's CDBG program.

To address the goal, "Replace or upgrade infrastructure," Irondequoit used CDBG funds to upgrade obsolete infrastructure in low- and moderate-income neighborhoods. During the program year, the Town expended \$482,891 to complete street infrastructure projects along portions of Barry Road, Clinton Avenue, Northfield Road, Oakwood Drive, Paxton Road, Rosemont Circle, and Simpson Road.

To address the goal, "Maintain existing housing stock," the Irondequoit Home Improvement Program (IHIP) expended \$234,777 (including funds from previous years) to make improvements to 60 houses owned by low- and very low-income homeowners.

To address the goal, "Provide services to vulnerable residents," Irondequoit used CDBG funds for the following services carried out by not-for-profit organizations: The Senior Transportation Program used \$13,195 to provide transportation to medical appointments, community events and other services. The Comprehensive Housing Counseling program expended \$26,000 to provide counseling and other services to assist 16 households in keeping their homes. These services helped to ensure access to housing for low and moderate income households and to prevent

foreclosures.

The Life in Irondequoit Elder Care Program used \$34,000 in CDBG funds to provide referral, care management, transportation and other services to frail and isolated elderly residents in order to promote independence and prevent institutionalization. Activities included 1,021 contacts for information and assistance; 407 referrals to transportation or client trips; 2,162 care management contacts and 320 new care management clients.

The Home Safe Home program (formerly Safety & Security for Seniors) used \$13,675 in CDBG funds to conduct safety assessments and install safety improvements in homes of elderly residents. The program improved 68 properties by installing door grips, stairway handrails, and bathroom improvements.

The Irondequoit Community Cupboard (ICC) used \$19,001 to provide 51,303 healthy meals to people from low- and very-low income households. Also provided were 1,950 backpack meals to school children along with snacks, milk and juice, and holiday meals. A total of 1,102 households were served. An average of 144 people per month were served.

The Senior Mailing used \$12,000 in CDBG funds to prepare and distribute two mailings to seniors, who reside in approximately 6,000 households in the Town, about the facilities and services currently available and who to contact to obtain these services.

The Town used \$453,246.41 in CDBG-CV funding to provide grants to 131 businesses that were impacted by the COVID-19 pandemic. These funds helped these businesses retain jobs held by and suitable for low- and moderate income persons.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	12,978
Black or African American	1,611
Asian	195
American Indian or American Native	36
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>14,820</b>
Hispanic	1,369
Not Hispanic	14,147

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

CDBG-funded activities in the Town of Irondequoit benefited all of the 14,688 seniors (age 60 or older, as determined by the American Community Survey 2019 5-Year Estimates) in the Town, as each household received a mailing with information about senior services available in the Town. Based on data from the American Community Survey 2019 5-Year Estimates, approximately 12,294 (83.7%) of the Town's 14,688 seniors (age 60 or older) are White, 1,469 are Black, 29 (0.2%) are American Indian, 191 (1.3%) are Asian, 44 (0.3%) are some other race and 367 (2.5%) are two or more races; 1,293 seniors (age 60 or older) are Hispanic or Latino.

Many of the Town's seniors also received services through Life in Irondequoit, Safety & Security for Seniors and Senior Transportation Programs.

CDBG-funded street improvements benefited the 3,126 residents in Census Tract 104, Block Groups 1, 2 and 4, of whom approximately 701 are residents age 65 years or older who also benefited from other CDBG-funded programs. Based on data from the American Community Survey 2019 Five-Year Estimates, approximately 2,486 of the residents of this area are White, 528 are Black, 31 American Indian, 19 are Asian, 16 are some other race, and 46 are two or more races. A total of 294 residents are Hispanic or Latino.

The Irondequoit Home Improvement Program (IHIP) benefited 38 households. Of the 71 residents in these households, 52 were White, 4 were Black, and 4 were Asian. A total of 15 were Hispanic. A total of 21 of the 71 people in benefiting households were seniors (age 62 or older) and 10 were people with disabilities.

The Irondequoit Community Cupboard benefited 137 people who visited the facility as well as school children who received backpack meals. Of the people who visited the facility, 113 were White, 21 were Black and 2 were Other Race or Multi-Racial. Six were Hispanic or Latino.

The Housing Counseling program benefited 16 people, of whom 3 were Black and one Other Race or Multi-racial. Two were Hispanic or Latino.

NOTE: The Total line in the Race table above excludes people who are other races or two or more races. Data from the Census Bureau’s American Community Survey 2019 5-Year Estimates were used to determine racial characteristics of seniors (age 60 and older) and of persons who reside in Block Groups where street improvements were completed.

### CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	916,592	935,391

Table 3 - Resources Made Available

#### Narrative

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

#### Narrative

Resources were not targeted to specific geographic areas.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The Town leveraged CDBG funds in several ways. Under the Irondequoit Home Improvement Program (IHIP), homeowners contributed their own funds to supplement the grant for those housing rehabilitation projects with costs greater than \$4,500.

The following service providers use CDBG funds to leverage funding from other sources: The Housing Council (Comprehensive Housing Counseling), Lifespan (Senior Transportation Program and Home Safe Home for Seniors), Irondequoit Community Cupboard (Healthy Meals and Hunger Prevention Program), and Catholic Family Center (Life in Irondequoit), and Lifespan. Leveraging allows these agencies to provide a range of services to Town of Irondequoit residents that would not be possible otherwise.

Street resurfacing and sidewalk improvements occurred within Town-owned street rights-of-way. For certain components of the street improvements, CDBG funding paid for materials and Town employees provided the labor.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	80	38
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>80</b>	<b>38</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Town focuses on maintaining the quality of existing housing through the Irondequoit Home Improvement Program (IHIP.) This program offers grants of up to \$4,500 homeowners for housing rehabilitation.

During much of the Program Year, many homeowners were reluctant to move forward with rehabilitation projects due to concerns about COVID-19.



The Town continues to advertise the program through the Senior Mailing Program. The Town’s CDBG consultants works with IHIP staff to conduct environmental reviews and compile required documentation for housing rehabilitation projects.

**Discuss how these outcomes will impact future annual action plans.**

The Town expects to continue to devote CDBG resources to the rehabilitation of existing owner-occupied housing units and will continue to promote the program through the Senior Mailing and partnerships with community service organizations.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	157	0
Low-income	34	0
Moderate-income	0	0
<b>Total</b>	<b>191</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Irondequoit Home Improvement Program (IHIP) determines eligibility for housing rehabilitation grants based on household size.

Types of improvements included roofs, furnaces or boilers; windows or doors, siding; plumbing; and gutters. These improvements made a significant difference to homeowners quality of life and allowed them to remain in their homes.

If “worst case” situations occur, such as properties that require improvements that exceed the limits of the Town’s program, homeowners are referred to Monroe County’s HOME program. The HOME program is able to provide additional financial assistance to households with those needs.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

As a member of the Rochester/ Monroe County Continuum of Care (CoC), the Town of Irondequoit allocates staff to assist with funding allocations and other activities of the coordinating team. A summary of the activities of the CoC and other organizations is attached to this CAPER.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelter and transitional housing is managed through the Continuum of Care, of which Irondequoit is a participating member.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Town of Irondequoit works through the Rochester/ Monroe County Continuum of Care to support programs that provide direct assistance to homeless persons and that help them to obtain permanent housing and avoid becoming homeless again.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Comprehensive Housing Counseling program, administered by The Housing Council on behalf of the Town, helps to prevent homelessness among Town residents by preventing foreclosures and connecting residents with information and other sources of assistance. In addition, the Irondequoit Home Improvement Program helps low-income homeowners to make needed repairs to their homes.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

Public housing in the Town of Irondequoit is managed by the Rochester Housing Authority.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable. The Town does not manage public housing in the Town.

**Actions taken to provide assistance to troubled PHAs**

Not applicable. The Town does not manage public housing in the Town.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As most of the Town is already developed, there are few suitable locations for new affordable housing. However, developers have shown interest in redeveloping existing structures into multi-family dwellings as well as demolition of existing structures for the construction of new affordable housing units.

Specific actions taken during the last year to eliminate barriers to affordable housing include the following:

- housing rehabilitation grants helped low- and moderate-income homeowners remain in their homes
- elderly residents received free safety assessments and minor home improvements through the Home Safe Home for Seniors program
- Irondequoit residents were assisted by The Housing Council with housing-related issues including access to affordable housing. Irondequoit's Community Development staff provide information to developers about required permits and approvals needed to develop housing in the Town. Town staff work with interested developers as requested to identify available land that may be suitable for the development of affordable housing, including the redevelopment of existing buildings into multi-family dwellings.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Town continues to allocate CDBG resources to services for elderly, disabled and low-income residents. As many seniors lack transportation to medical and other appointments, the Town funded a Senior Transportation Program. To meet the need for healthy food, the Town allocated funds to Irondequoit Community Cupboard. To provide information about services available to seniors, the Town prepared and distributed two mailings to senior households in the Town.

Irondequoit has found it necessary to supplement the programs funded by its block grant with services provided by other area governments and not-for-profits. Only in this way are Irondequoit residents able to participate in programs that otherwise would not be available to them.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The written policies governing the administration of the Irondequoit Home Improvement Program specify the actions that must be taken when the rehabilitation of a house will result in the disturbance of painted surfaces over a certain size. These actions, which comply with HUD's Lead-based Paint

regulations, include the testing of painted surfaces for lead-based paint by a certified official and the removal of the paint if the test is positive. Further, a qualified vendor must certify that the lead-based paint has been removed and no longer constitutes a hazard to the house's occupants.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Because a disproportionate percentage of Irondequoit's elderly population falls below the area's poverty level, the Town recognizes the importance of addressing this group's special needs through Irondequoit's CDBG Program. As the Town has done for the last several years, block grant funds were used during the reporting period to provide its most at-risk senior citizens with services that are designed to ensure their continued independence and well being.

The Town also continued to use block grant funds for infrastructure improvements in Irondequoit's low income block group areas. These areas tend to be located in the community's oldest residential neighborhoods, and contain the highest percentages of low- and moderate-income residents. By stabilizing and upgrading these neighborhoods, the Town has provided many of its lower-income residents with an environment that contributes to their quality of life.

In addition, CDBG funds were used to support the Irondequoit Community Cupboard (ICC.) During the 2020 Program Year, ICC provided 51,303 healthy meals as well as 1,950 backpack meals along with snacks, milk and juice. A total of 1,102 households were served with an average of 144 people per month.

The Town's participation in Comprehensive Housing Counseling may help some poverty-level families to avoid foreclosure.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Town of Irondequoit continues to coordinate Town activities with those of other governmental and not-for-profit organizations. The Town coordinates with Monroe County's HOME program to provide assistance to households in need of housing rehabilitation that exceeds the resources available through the Town's IHIP program. Coordination and support of not-for-profit organizations helps to ensure that needed services are available to Irondequoit residents, including housing counseling, food assistance, home safety consultations and senior services.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Town of Irondequoit continues to coordinate with Monroe County to address affordable and fair housing and housing rehabilitation. Irondequoit continues to implement the joint Action Plan that was prepared in cooperation with Monroe County and the Town of Greece. In 2020, the Town coordinated with Monroe County and the Town of Greece to prepare an updated Analysis of Impediments to Fair

## Housing Choice.

Because of the Town's membership in the Monroe County HOME Consortium, Irondequoit residents are able to participate in the County's first-time home buyer program as well as other housing programs provided by the County. HOME funds are used to supplement the Town's CDBG-funded housing rehabilitation program for projects exceeding the Irondequoit Home Improvement Program's maximum grant amount.

Irondequoit is also a member of the Rochester/Monroe County Homeless Continuum of Care Team, which is charged with developing, maintaining, monitoring, and continuously improving a continuum of care system of services for area homeless individuals and families. As a member of the Team, Irondequoit is able to participate in the decision-making process that determines the manner in which funds for the homeless are allocated within the metropolitan area. Membership in the Continuum of Care Team enables Irondequoit to overcome a lack of in-house institutional structures dealing with homeless issues. It also ensures that Irondequoit will act in unison with other area jurisdictions and service providers to address homelessness issues and needs.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Town took the following actions taken during the last year to address impediments to fair housing choice:

- Housing rehabilitation grants, administered by the Town with CDBG funding, helped low- and moderate-income homeowners remain in their homes;
- The Home Safe Home for Seniors program, funded through the Town's CDBG program, provided free safety assessments and minor home improvements to elderly homeowners;
- With funding through the Town's CDBG program, The Housing Council assisted Irondequoit residents with housing-related issues including access to affordable housing and fair housing compliance;
- The Town's Rental Registry of single, 2-family, 3-family and 4-unit buildings available for rent, requires landlords to certify that their buildings meet all required safety and property maintenance codes and that they comply with all applicable local, State and Federal requirements.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

When CDBG funds are used for construction and other services that require public bidding, the Town notifies minority- and women-owned businesses to give them an opportunity to respond.

The Town reviews its strategic goals each year during the preparation of its Annual Plan to ensure that CDBG funds are allocated toward the most critical community needs.

The Town Comptroller is responsible for monitoring the activities of service providers that receive CDBG funds through the Town. Monitoring includes assuring that appropriate records are maintained regarding the benefiting households and that the funds are used to provide the services for which funds were allocated. The Town Commissioner of Public Works is responsible for monitoring expenditures for Street Improvements, including notifying minority- and women-owned contractors and ensuring that the funds are used for eligible activities. In addition, the Town contracts with a consultant, LaBella Associates, that is knowledgeable and experienced with CDBG and other federal requirements. The CDBG consultant helps to prepare and review bid packages for construction projects as needed and advises the Town to ensure that activities are carried out in accordance with federal regulations and requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

All CDBG reports are made available for public review on the Town's website and through a legal notice in the local newspaper.

Town staff is available by telephone to answer questions from residents and other constituents.

The Town revised its Citizen Participation Plan in 2018 in order to expand opportunities for citizens to have an opportunity to comment on the Town's performance with regard to CDBG-funded activities. The Town conducted a public hearing in February 2021 to accommodate citizen comments on past

performance as well as suggestions for additional activities to be considered for CDBG funding. No comments were received.

The Town posted the draft CAPER on its website on October 15, 2021.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Town did not alter its program objectives during the 2020 Program Year. The funded programs continue to meet the most critical needs.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

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 PR26 - CDBG Financial Summary Report  
 Program Year 2020  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,092,953.31
<b>02 ENTITLEMENT GRANT</b>	<b>916,592.00</b>
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
<b>05 CURRENT YEAR PROGRAM INCOME</b>	<b>21,669.80</b>
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,031,215.11

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	857,463.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	857,463.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,927.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
<b>15 TOTAL EXPENDITURES (SUM, LINES 11-14)</b>	<b>935,391.06</b>
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,095,824.05

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	857,463.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	857,463.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

<b>27 DISBURSED IN IDIS FOR PUBLIC SERVICES</b>	<b>118,671.50</b>
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,671.50
32 ENTITLEMENT GRANT	916,592.00
33 PRIOR YEAR PROGRAM INCOME	20,359.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	936,951.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.67%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

<b>37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</b>	<b>77,927.41</b>
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,927.41
42 ENTITLEMENT GRANT	916,592.00
43 CURRENT YEAR PROGRAM INCOME	21,669.80
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	938,261.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.31%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	275	6498217	Turn Around park	03F	LMA	\$17.99
2018	10	275	6509341	Turn Around park	03F	LMA	\$15,606.63
					03F	Matrix Code	\$15,624.62
2018	2	266	6400342	Street Resurfacing	03K	LMA	\$28,753.60
2018	2	266	6426708	Street Resurfacing	03K	LMA	\$18,606.80
2019	2	287	6400342	STREET RESURFACING	03K	LMA	\$250,178.28
2019	2	287	6415780	STREET RESURFACING	03K	LMA	\$126,275.25
2019	2	287	6426708	STREET RESURFACING	03K	LMA	\$45,468.75
2019	2	287	6435208	STREET RESURFACING	03K	LMA	\$13,608.10
					03K	Matrix Code	\$482,890.78
2020	3	298	6445724	Sidewalk Replacement-Titus	03L	LMC	\$4,680.00
2020	3	298	6476045	Sidewalk Replacement-Titus	03L	LMC	\$820.00
					03L	Matrix Code	\$5,500.00
2017	9	262	6426708	Senior Transportation Program	05A	LMC	\$2,744.00
2017	9	262	6435208	Senior Transportation Program	05A	LMC	\$1,567.44
2017	9	262	6470359	Senior Transportation Program	05A	LMC	\$1,103.68
2017	9	262	6476045	Senior Transportation Program	05A	LMC	\$2,040.90
2017	9	262	6488005	Senior Transportation Program	05A	LMC	\$1,097.60
2017	9	262	6498217	Senior Transportation Program	05A	LMC	\$1,147.13
2017	9	262	6509341	Senior Transportation Program	05A	LMC	\$1,321.84
2018	4	268	6400342	Life in Irondequoit (elder care)	05A	LMC	\$0.46
2018	6	270	6476045	Senior Transportation Program	05A	LMC	\$1,050.11
2019	4	279	6400342	Life in Irondequoit (elder care)	05A	LMC	\$6,524.54
2019	4	279	6413141	Life in Irondequoit (elder care)	05A	LMC	\$6,525.00
2019	4	279	6415780	Life in Irondequoit (elder care)	05A	LMC	\$0.46
2019	4	279	6470359	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	5	280	6400342	HOME SAFE HOME	05A	LMC	\$474.02
2019	5	280	6413141	HOME SAFE HOME	05A	LMC	\$21.74
2019	5	280	6415780	HOME SAFE HOME	05A	LMC	\$1,971.17
2019	5	280	6426708	HOME SAFE HOME	05A	LMC	\$947.20
2019	5	280	6435208	HOME SAFE HOME	05A	LMC	\$936.82
2019	5	280	6445724	HOME SAFE HOME	05A	LMC	\$809.09
2019	5	280	6455662	HOME SAFE HOME	05A	LMC	\$307.46
2019	6	281	6470359	Senior Transportation Program	05A	LMC	\$1,122.80
2020	1	294	6413141	Senior Services Mailing	05A	LMC	\$1,697.87
2020	1	294	6445712	Senior Services Mailing	05A	LMC	\$2,000.00
2020	1	294	6470359	Senior Services Mailing	05A	LMC	\$1,522.80
2020	1	294	6476045	Senior Services Mailing	05A	LMC	\$3,689.50
2020	1	294	6488005	Senior Services Mailing	05A	LMC	\$2,233.27
2020	1	294	6498217	Senior Services Mailing	05A	LMC	\$856.56
2020	8	290	6415780	Life in Irondequoit (elder care)	05A	LMC	\$2,174.54
2020	8	290	6426708	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2020	8	290	6470359	Life in Irondequoit (elder care)	05A	LMC	\$10,875.00
2020	8	290	6488005	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2020	8	290	6509341	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2020	9	292	6455662	HOME SAFE HOME	05A	LMC	\$1,834.73
2020	9	292	6470359	HOME SAFE HOME	05A	LMC	\$1,063.79
2020	9	292	6476045	HOME SAFE HOME	05A	LMC	\$1,110.54
2020	9	292	6488005	HOME SAFE HOME	05A	LMC	\$1,538.33
2020	9	292	6498217	HOME SAFE HOME	05A	LMC	\$1,145.12
2020	9	292	6509341	HOME SAFE HOME	05A	LMC	\$1,515.16
					05A	Matrix Code	\$73,670.67
2019	3	278	6400342	Comprehensive Housing Counseling Program	05U	LMC	\$4,333.34
2019	3	278	6413141	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6426708	Comprehensive Housing Counseling Program	05U	LMC	\$1,337.92
2020	7	289	6426708	Comprehensive Housing Counseling Program	05U	LMC	\$828.75
2020	7	289	6445712	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2020	7	289	6445724	Comprehensive Housing Counseling Program	05U	LMC	\$4,333.34
2020	7	289	6455662	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2020	7	289	6466104	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2020	7	289	6476045	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	289	6488005	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2020	7	289	6498217	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
					05U	Matrix Code	\$26,000.04
2019	7	282	6400342	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$744.96
2019	7	282	6435208	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,634.12
2019	7	282	6445724	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$4,510.59
2020	11	296	6445724	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,720.57
2020	11	296	6455662	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$4,770.55
2020	11	296	6466104	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,001.48
2020	11	296	6476045	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,262.41
2020	11	296	6488005	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,511.31
2020	11	296	6509341	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,844.80
					05W	Matrix Code	\$19,000.79
2017	5	255	6400342	Irondequoit Home Improvement Program	14A	LMH	\$9,388.69
2017	5	255	6413141	Irondequoit Home Improvement Program	14A	LMH	\$13,139.83
2017	5	255	6415780	Irondequoit Home Improvement Program	14A	LMH	\$9,538.63
2017	5	255	6426708	Irondequoit Home Improvement Program	14A	LMH	\$23,208.86
2017	5	255	6435208	Irondequoit Home Improvement Program	14A	LMH	\$23,246.50
2017	5	255	6445724	Irondequoit Home Improvement Program	14A	LMH	\$5,769.25
2017	5	255	6455639	Irondequoit Home Improvement Program	14A	LMH	\$14,266.50
2017	5	255	6466104	Irondequoit Home Improvement Program	14A	LMH	\$13,665.50
2017	5	255	6476045	Irondequoit Home Improvement Program	14A	LMH	\$900.00
2017	5	255	6476061	Irondequoit Home Improvement Program	14A	LMH	\$3,790.50
2017	5	255	6488005	Irondequoit Home Improvement Program	14A	LMH	\$1,909.97
2017	5	255	6498217	Irondequoit Home Improvement Program	14A	LMH	\$190.50
2017	5	255	6509341	Irondequoit Home Improvement Program	14A	LMH	\$190.50
2018	1	265	6400342	Irondequoit Home Improvement Program	14A	LMH	\$5,817.71
2018	1	265	6413141	Irondequoit Home Improvement Program	14A	LMH	\$4,127.00
2018	1	265	6415780	Irondequoit Home Improvement Program	14A	LMH	\$4,045.45
2018	1	265	6426708	Irondequoit Home Improvement Program	14A	LMH	\$4,174.56
2018	1	265	6435208	Irondequoit Home Improvement Program	14A	LMH	\$4,426.99
2018	1	265	6445724	Irondequoit Home Improvement Program	14A	LMH	\$6,315.38
2018	1	265	6455639	Irondequoit Home Improvement Program	14A	LMH	\$4,688.13
2018	1	265	6466104	Irondequoit Home Improvement Program	14A	LMH	\$4,517.06
2018	1	265	6476061	Irondequoit Home Improvement Program	14A	LMH	\$4,517.07
2018	1	265	6488005	Irondequoit Home Improvement Program	14A	LMH	\$13,860.08
2018	1	265	6498217	Irondequoit Home Improvement Program	14A	LMH	\$3,056.00
2018	1	265	6498519	Irondequoit Home Improvement Program	14A	LMH	\$19,903.02
2018	1	265	6509341	Irondequoit Home Improvement Program	14A	LMH	\$16,560.93
2018	1	265	6509508	Irondequoit Home Improvement Program	14A	LMH	\$900.00
2019	1	277	6400342	Irondequoit Home Improvement Program	14A	LMH	\$216.85
2019	1	277	6426708	Irondequoit Home Improvement Program	14A	LMH	\$2,200.00
2019	1	277	6445724	Irondequoit Home Improvement Program	14A	LMH	\$5,813.45
2019	1	277	6455639	Irondequoit Home Improvement Program	14A	LMH	\$1,069.48
2019	1	277	6455662	Irondequoit Home Improvement Program	14A	LMH	\$5.89
2019	1	277	6466104	Irondequoit Home Improvement Program	14A	LMH	\$216.90
2019	1	277	6470359	Irondequoit Home Improvement Program	14A	LMH	\$132.97
2019	1	277	6476045	Irondequoit Home Improvement Program	14A	LMH	\$348.90
2019	1	277	6488005	Irondequoit Home Improvement Program	14A	LMH	\$1,524.90
2019	1	277	6498217	Irondequoit Home Improvement Program	14A	LMH	\$125.51
2019	1	277	6509341	Irondequoit Home Improvement Program	14A	LMH	\$785.13
2020	5	288	6426708	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$1,800.00
2020	5	288	6455662	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$142.00
2020	5	288	6466104	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$2,200.00
2020	5	288	6488005	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$19.32
2020	5	288	6509341	Irondequoit Home Improvement Program (IHIP)	14A	LMH	\$2,060.84
					14A	Matrix Code	\$234,776.75
Total							\$857,463.65

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	9	262	6426708	No	Senior Transportation Program	B17MC360005	EN	05A	LMC	\$2,744.00
2017	9	262	6435208	No	Senior Transportation Program	B17MC360005	EN	05A	LMC	\$1,567.44
2017	9	262	6470359	No	Senior Transportation Program	B17MC360005	EN	05A	LMC	\$1,103.68
2017	9	262	6476045	No	Senior Transportation Program	B17MC360005	EN	05A	LMC	\$2,040.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	9	262	6488005	No	Senior Transportation Program	B17MC360005	EN	05A	LMC	\$1,097.60
2017	9	262	6498217	No	Senior Transportation Program	B17MC360005	EN	05A	LMC	\$1,147.13
2017	9	262	6509341	No	Senior Transportation Program	B17MC360005	EN	05A	LMC	\$1,321.84
2018	4	268	6400342	No	Life in Irondequoit (elder care)	B18MC360005	EN	05A	LMC	\$0.46
2018	6	270	6476045	No	Senior Transportation Program	B18MC360005	EN	05A	LMC	\$1,050.11
2019	4	279	6400342	No	Life in Irondequoit (elder care)	B19MC360005	EN	05A	LMC	\$6,524.54
2019	4	279	6413141	No	Life in Irondequoit (elder care)	B19MC360005	EN	05A	LMC	\$6,525.00
2019	4	279	6415780	No	Life in Irondequoit (elder care)	B19MC360005	EN	05A	LMC	\$0.46
2019	4	279	6470359	No	Life in Irondequoit (elder care)	B20MC360005	PI	05A	LMC	\$2,175.00
2019	5	280	6400342	No	HOME SAFE HOME	B19MC360005	EN	05A	LMC	\$474.02
2019	5	280	6413141	No	HOME SAFE HOME	B19MC360005	EN	05A	LMC	\$21.74
2019	5	280	6415780	No	HOME SAFE HOME	B19MC360005	EN	05A	LMC	\$1,971.17
2019	5	280	6426708	No	HOME SAFE HOME	B19MC360005	EN	05A	LMC	\$947.20
2019	5	280	6435208	No	HOME SAFE HOME	B19MC360005	EN	05A	LMC	\$936.82
2019	5	280	6445724	No	HOME SAFE HOME	B19MC360005	EN	05A	LMC	\$809.09
2019	5	280	6455662	No	HOME SAFE HOME	B19MC360005	EN	05A	LMC	\$307.46
2019	6	281	6470359	No	Senior Transportation Program	B19MC360005	EN	05A	LMC	\$1,122.80
2020	1	294	6413141	No	Senior Services Mailing	B20MC360005	EN	05A	LMC	\$1,697.87
2020	1	294	6445712	No	Senior Services Mailing	B20MC360005	EN	05A	LMC	\$2,000.00
2020	1	294	6470359	No	Senior Services Mailing	B20MC360005	EN	05A	LMC	\$1,522.80
2020	1	294	6476045	No	Senior Services Mailing	B20MC360005	EN	05A	LMC	\$3,689.50
2020	1	294	6488005	No	Senior Services Mailing	B20MC360005	EN	05A	LMC	\$2,233.27
2020	1	294	6498217	No	Senior Services Mailing	B20MC360005	EN	05A	LMC	\$856.56
2020	8	290	6415780	No	Life in Irondequoit (elder care)	B20MC360005	EN	05A	LMC	\$2,174.54
2020	8	290	6426708	No	Life in Irondequoit (elder care)	B20MC360005	EN	05A	LMC	\$2,175.00
2020	8	290	6470359	No	Life in Irondequoit (elder care)	B20MC360005	EN	05A	LMC	\$10,875.00
2020	8	290	6488005	No	Life in Irondequoit (elder care)	B20MC360005	EN	05A	LMC	\$2,175.00
2020	8	290	6509341	No	Life in Irondequoit (elder care)	B20MC360005	EN	05A	LMC	\$2,175.00
2020	9	292	6455662	No	HOME SAFE HOME	B20MC360005	EN	05A	LMC	\$1,834.73
2020	9	292	6470359	No	HOME SAFE HOME	B20MC360005	EN	05A	LMC	\$1,063.79
2020	9	292	6476045	No	HOME SAFE HOME	B20MC360005	EN	05A	LMC	\$1,110.54
2020	9	292	6488005	No	HOME SAFE HOME	B20MC360005	EN	05A	LMC	\$1,538.33
2020	9	292	6498217	No	HOME SAFE HOME	B20MC360005	EN	05A	LMC	\$1,145.12
2020	9	292	6509341	No	HOME SAFE HOME	B20MC360005	EN	05A	LMC	\$1,515.16
								05A	Matrix Code	\$73,670.67
2019	3	278	6400342	No	Comprehensive Housing Counseling Program	B19MC360005	EN	05U	LMC	\$4,333.34
2019	3	278	6413141	No	Comprehensive Housing Counseling Program	B19MC360005	EN	05U	LMC	\$2,166.67
2019	3	278	6426708	No	Comprehensive Housing Counseling Program	B19MC360005	EN	05U	LMC	\$1,337.92
2020	7	289	6426708	No	Comprehensive Housing Counseling Program	B20MC360005	EN	05U	LMC	\$828.75
2020	7	289	6445712	No	Comprehensive Housing Counseling Program	B20MC360005	EN	05U	LMC	\$2,166.67
2020	7	289	6445724	No	Comprehensive Housing Counseling Program	B20MC360005	EN	05U	LMC	\$4,333.34
2020	7	289	6455662	No	Comprehensive Housing Counseling Program	B20MC360005	EN	05U	LMC	\$2,166.67
2020	7	289	6466104	No	Comprehensive Housing Counseling Program	B20MC360005	EN	05U	LMC	\$2,166.67
2020	7	289	6476045	No	Comprehensive Housing Counseling Program	B20MC360005	EN	05U	LMC	\$2,166.67
2020	7	289	6488005	No	Comprehensive Housing Counseling Program	B20MC360005	EN	05U	LMC	\$2,166.67
2020	7	289	6498217	No	Comprehensive Housing Counseling Program	B20MC360005	EN	05U	LMC	\$2,166.67
								05U	Matrix Code	\$26,000.04
2019	7	282	6400342	No	IRONDEQUOIT COMMUNITY CUPBOARD	B19MC360005	EN	05W	LMC	\$744.96
2019	7	282	6435208	No	IRONDEQUOIT COMMUNITY CUPBOARD	B19MC360005	EN	05W	LMC	\$1,634.12
2019	7	282	6445724	No	IRONDEQUOIT COMMUNITY CUPBOARD	B19MC360005	EN	05W	LMC	\$4,510.59
2020	11	296	6445724	No	IRONDEQUOIT COMMUNITY CUPBOARD	B20MC360005	EN	05W	LMC	\$1,720.57
2020	11	296	6455662	No	IRONDEQUOIT COMMUNITY CUPBOARD	B20MC360005	EN	05W	LMC	\$4,770.55
2020	11	296	6466104	No	IRONDEQUOIT COMMUNITY CUPBOARD	B20MC360005	EN	05W	LMC	\$1,001.48
2020	11	296	6476045	No	IRONDEQUOIT COMMUNITY CUPBOARD	B20MC360005	EN	05W	LMC	\$1,262.41
2020	11	296	6488005	No	IRONDEQUOIT COMMUNITY CUPBOARD	B20MC360005	EN	05W	LMC	\$1,511.31
2020	11	296	6509341	No	IRONDEQUOIT COMMUNITY CUPBOARD	B20MC360005	EN	05W	LMC	\$1,844.80
								05W	Matrix Code	\$19,000.79
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$118,671.50
Total										\$118,671.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	264	6400342	Administration		21A	\$32.83
2018	11	274	6400342	Administration		21A	\$5,747.81
2018	11	274	6415780	Administration		21A	\$33.51



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	274	6426708	Administration	21A		\$1,319.72
2018	11	274	6435208	Administration	21A		\$16.12
2018	11	274	6455662	Administration	21A		\$0.14
2018	11	274	6466104	Administration	21A		\$107.26
2018	11	274	6488005	Administration	21A		\$119.68
2018	11	274	6498217	Administration	21A		\$250.35
2019	11	285	6400342	Administration	21A		\$3,772.37
2019	11	285	6413141	Administration	21A		\$825.87
2019	11	285	6415780	Administration	21A		\$8,279.42
2019	11	285	6426708	Administration	21A		\$9,365.30
2019	11	285	6435208	Administration	21A		\$4,346.19
2019	11	285	6445724	Administration	21A		\$14,065.11
2019	11	285	6455639	Administration	21A		\$4,398.69
2019	11	285	6455662	Administration	21A		\$85.13
2019	11	285	6466104	Administration	21A		\$4,432.96
2019	11	285	6476045	Administration	21A		\$4,411.79
2019	11	285	6488005	Administration	21A		\$4,427.30
2019	11	285	6498217	Administration	21A		\$4,380.76
2019	11	285	6509341	Administration	21A		\$5,856.97
2020	4	297	6488005	Administration	21A		\$1,500.00
2020	4	297	6498217	Administration	21A		\$93.66
2020	4	297	6509341	Administration	21A		\$58.47
Total					21A	Matrix Code	<u>\$77,927.41</u>
							\$77,927.41



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	894,392.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	894,392.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	454,721.41
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	454,721.41
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	439,670.59

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,475.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,475.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	454,721.41
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.32%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,475.00
17 CDBG-CV GRANT	894,392.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.16%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	894,392.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	300	6509341	senior mailing program	05A	LMC	\$1,475.00
<b>Total</b>							<b>\$1,475.00</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	300	6509341	senior mailing program	05A	LMC	\$1,475.00
<b>Total</b>							<b>\$1,475.00</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$453,246.41	0	\$0.00	1	\$453,246.41
	Total Economic Development	1	\$453,246.41	0	\$0.00	1	\$453,246.41
Housing	Rehab; Single-Unit Residential (14A)	4	\$234,776.75	0	\$0.00	4	\$234,776.75
	Total Housing	4	\$234,776.75	0	\$0.00	4	\$234,776.75
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$15,624.62	0	\$0.00	1	\$15,624.62
	Street Improvements (03K)	3	\$435,530.38	1	\$47,360.40	4	\$482,890.78
	Sidewalks (03L)	1	\$5,500.00	0	\$0.00	1	\$5,500.00
	Total Public Facilities and Improvements	5	\$456,655.00	1	\$47,360.40	6	\$504,015.40
Public Services	Senior Services (05A)	11	\$69,677.71	2	\$5,467.96	13	\$75,145.67
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$18,162.11	1	\$7,837.93	2	\$26,000.04
	Food Banks (05W)	1	\$12,111.12	1	\$6,889.67	2	\$19,000.79
	Total Public Services	13	\$99,950.94	4	\$20,195.56	17	\$120,146.50
General Administration and Planning	General Program Administration (21A)	3	\$77,894.58	1	\$32.83	4	\$77,927.41
	Total General Administration and Planning	3	\$77,894.58	1	\$32.83	4	\$77,927.41
Grand Total		26	\$1,322,523.68	6	\$67,588.79	32	\$1,390,112.47





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
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IRONDEQUOIT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	131	0	131
	Total Economic Development		131	0	131
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	65	0	65
	Total Housing		65	0	65
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	7,330	0	7,330
	Street Improvements (03K)	Persons	5,485	2,110	7,595
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		12,815	2,110	14,925
Public Services	Senior Services (05A)	Persons	9,573	515	10,088
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	14	18	32
	Food Banks (05W)	Persons	137	402	539
	Total Public Services		9,724	935	10,659
Grand Total			22,735	3,045	25,780



IRONDEQUOIT

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic			
			Persons	Total Households		
				Total Hispanic Households		
Housing	White	0	0	60	15	
	Black/African American	0	0	5	0	
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>15</b>	
Non Housing	White	9,253	444	0	0	
	Black/African American	1,189	0	0	0	
	American Indian/Alaskan Native	8	0	0	0	
	Native Hawaiian/Other Pacific Islander	5	0	0	0	
	American Indian/Alaskan Native & White	42	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	
	Other multi-racial	161	0	0	0	
	<b>Total Non Housing</b>	<b>10,659</b>	<b>444</b>	<b>0</b>	<b>0</b>	
	Grand Total	White	9,253	444	60	15
		Black/African American	1,189	0	5	0
American Indian/Alaskan Native		8	0	0	0	
Native Hawaiian/Other Pacific Islander		5	0	0	0	
American Indian/Alaskan Native & White		42	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0	
Other multi-racial		161	0	0	0	
<b>Total Grand Total</b>		<b>10,659</b>	<b>444</b>	<b>65</b>	<b>15</b>	



IRONDEQUOIT

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	29	0	0
	Low (>30% and <=50%)	12	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	41	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	41	0	0
Non Housing	Extremely Low (<=30%)	0	0	3,634
	Low (>30% and <=50%)	0	0	5,706
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	9,340
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	9,340