

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Town of Irondequoit continued to focus on housing rehabilitation for low-income homeowners, infrastructure improvements in low- and moderate-income neighborhoods, and services to seniors and other vulnerable residents. The Town also supported the development of new housing for low- and moderate income seniors at the former Medley Center site.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	25	172	688.00%	172	172	100.00%
Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	25		%	0		

Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Expand supply of decent affordable housing	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Improve public facilities	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	6000	100.00%			
Maintain existing housing stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	500	21	4.20%	80	27	33.75%
Provide services to vulnerable residents	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	760	21585	2,840.13%	14000	16293	116.38%
Replace or upgrade infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		880				

Replace or upgrade infrastructure	Non-Housing Community Development	CDBG: \$	Other	Other	10	16	160.00%	10	6	60.00%
Support business and economic development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The activities undertaken by Irondequoit during the 2019 program year address the following Strategic Plan objectives and areas of high priority identified in the Town's five-year Consolidated Plan:

- Maintain existing housing stock
- Provide services to vulnerable residents
- Replace or upgrade infrastructure

These objectives and priorities reflect the fact that Irondequoit is an older, developed suburban community which is experiencing a stagnant tax base, an aging housing stock, obsolete infrastructure systems, population loss, and increasing demand for public services. The following narrative summarizes the expenditures during the 2018 program year for the activities funded through the Town's CDBG program.

To address the goal, “Expand supply of decent affordable housing,” the Town used \$100,000 in CDBG funds to provide gap funding to support the construction of a new senior housing development at the former Medley Center mall site.

To address the goal, "Replace or upgrade infrastructure," Irondequoit used CDBG funds to upgrade obsolete infrastructure in low- and moderate-income neighborhoods. During the program year, the Town expended \$145,579 to complete street infrastructure in low- and moderate income neighborhoods. The project benefited people who reside in the surrounding neighborhood.

To address the goal, "Maintain existing housing stock," the Irondequoit Home Improvement Program (IHIP) expended \$219,897 (including funds from previous years) to make improvements to 33 houses owned by low- and very low-income homeowners.

To address the goal, "Provide services to vulnerable residents," Irondequoit used CDBG funds for the following services carried out by not-for-profit organizations: The Senior Transportation Program used \$7,472 to provide transportation to medical appointments, community events and other services. The Comprehensive Housing Counseling program expended \$20,897 to provide counseling and other services to 24 households. These services helped to ensure access to housing for low and moderate income households and to prevent foreclosures.

The Life in Irondequoit Elder Care Program used \$17,067 in CDBG funds to provide referral, care management, transportation and other services

to frail and isolated elderly residents in order to promote independence and prevent institutionalization. Activities included 1,216 contacts for information and assistance; 443 referrals to transportation or client trips; 2,324 care management contacts and 290 new care management clients.

The Home Safe Home program (formerly Safety & Security for Seniors) used \$17,883 in CDBG funds to conduct safety assessments and install safety improvements in homes of elderly residents. The program improved 41 properties by installing door grips, stairway handrails, and bathroom improvements. After May 2020, in response to the COVID-19 pandemic, the program distributed 60 facemasks.

The Irondequoit Community Cupboard (ICC) used \$15,976 to provide 39,061 healthy meals to people from low- and very-low income households. Also provided were 3,301 backpack meals to school children along with snacks, milk and juice, and holiday meals. A total of 831 households were served. An average of 1860 people per month were served.

The Senior Mailing used \$10,655 in CDBG funds to prepare and distribute two mailings to seniors, who reside in approximately 6,000 households in the Town, about the facilities and services currently available and who to contact to obtain these services.

The Coordination of Senior Programs expended \$4,612 to provide information about services available to seniors and coordinate among numerous service providers.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	15,525
Black or African American	1,211
Asian	132
American Indian or American Native	44
Native Hawaiian or Other Pacific Islander	0
Total	16,912
Hispanic	875
Not Hispanic	22,012

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG-funded activities in the Town of Irondequoit benefited all of the 14,745 seniors (age 60 or older, as determined by the American Community Survey 2014-2018 Estimates) in the Town, as each household received a mailing with information about senior services available in the Town. Based on data from the American Community Survey 2018 Five-Year Estimates, approximately 13,359 of the Town's residents age 60 or older are White, 1,106 are Black, 44 are American Indian, 118 are Asian, 59 are some other race, 59 are two or more races; 605 residents age 60 or older are Hispanic or Latino.

Many of the Town's seniors also received services through Life in Irondequoit, Safety & Security for Seniors, Senior Transportation, Coordination of Senior Programs.

CDBG-funded street improvements benefited the 741 residents in Census Tract 109.2, Block Group, of whom approximately 226 are residents age 60 years or older who also benefited from other CDBG-funded programs. Based on data from the American Community Survey 2018 Five-Year Estimates, approximately 558 of the residents of this area are White, 84 are Black, 19 are Asian, 11 are some other race, 69 are two or more races; 125 residents are Hispanic or Latino. Excluding residents age 60 or older, approximately 58 Black, 13 Asian, 8 Other and 48 residents of two or more races reside in the benefitting Block Group, and approximately 87 are Hispanic or Latino.

The Irondequoit Home Improvement Program (IHIP) benefited 27 households. Of the 33 residents in these households, 6 were Black, 1 Asian, and 8 were Hispanic. A total of 20 of the 33 people in benefiting households were seniors (age 62 or older.)

The Irondequoit Community Cupboard benefited 268 people who visited the facility as well as school children who received backpack meals. Of the people who visited the facility, 38 were Black and 2 were Other Race or Multi-Racial. Seven were Hispanic or Latino.

The Housing Counseling program benefited 16 people, of whom 3 were Black and one Other Race or Multi-racial. None were Hispanic or Latino.

NOTE: The Total line in the Race table above excludes people who are other races or two or more races. Data from the Census Bureau's American Community Survey 2014-2018 were used to determine racial characteristics of seniors (age 60 and older) and of persons who reside in Block Groups where street improvements were completed.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	898,207	845,737

Table 3 - Resources Made Available

Narrative

During the 2019 Program Year, Irondequoit continued to expend funds from previous years. These funds were used to complete improvements to the Irondequoit Home Improvement Program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Resources were not targeted to specific geographic areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Town leveraged CDBG funds in several ways. Under the Irondequoit Home Improvement Program (IHIP), homeowners contributed their own funds to supplement the grant for those housing rehabilitation projects with costs greater than \$4,500.

The following service providers use CDBG funds to leverage funding from other sources: The Housing Council (Comprehensive Housing Counseling), Medical Motor Service (Senior Transportation Program), Irondequoit Community Cupboard (Healthy Meals and Hunger Prevention Program), Catholic Family Center (Life in Irondequoit), and Lifespan (Home Safe Home for Seniors.) Leveraging allows these agencies to provide a range of services to Town of Irondequoit residents that would not be possible otherwise.

Street resurfacing occurred within Town-owned street rights-of-way.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	172	172
Number of Special-Needs households to be provided affordable housing units	0	0
Total	172	172

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	172	172
Number of households supported through Rehab of Existing Units	80	27
Number of households supported through Acquisition of Existing Units	0	0
Total	252	199

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town focuses on maintaining the quality of existing housing through the Irondequoit Home Improvement Program (IHIP.) This program offers grants of up to \$4,500 homeowners for housing rehabilitation. The IHIP program was able to process applications, conduct inspections and administer grants at a steady pace throughout the program year. The Town continues to advertise the program through the Senior Mailing and Coordination of Senior Services. The Town's CDBG consultants worked

with IHIP staff to streamline environmental reviews and required documentation for housing rehabilitation projects.

Discuss how these outcomes will impact future annual action plans.

The Town expects to continue to devote CDBG resources to the rehabilitation of existing owner-occupied housing units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	27	0
Moderate-income	0	0
Total	33	0

Table 7 – Number of Households Served

Narrative Information

The Irondequoit Home Improvement Program (IHIP) determines eligibility for housing rehabilitation grants based on household size.

Types of improvements included roofs, furnaces or boilers; windows or doors, siding; plumbing; and gutters. These improvements made a significant difference to homeowners quality of life and allowed them to remain in their homes.

If “worst case” situations occur, such as properties that require improvements that exceed the limits of the Town’s program, homeowners are referred to Monroe County’s HOME program. The HOME program is able to provide additional financial assistance to households with those needs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

As a member of the Rochester/ Monroe County Continuum of Care (CoC), the Town of Irondequoit allocates staff to assist with funding allocations and other activities of the coordinating team. A summary of the activities of the CoC and other organizations is attached to this CAPER.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelter and transitional housing is managed through the Continuum of Care, of which Irondequoit is a participating member.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Town of Irondequoit works through the Rochester/ Monroe County Continuum of Care to support programs that provide direct assistance to homeless persons and that help them to obtain permanent housing and avoid becoming homeless again.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Comprehensive Housing Counseling program, administered by The Housing Council on behalf of the Town, helps to prevent homelessness among Town residents by preventing foreclosures and connecting residents with information and other sources of assistance. In addition, the Irondequoit Home Improvement Program helps low-income homeowners to make needed repairs to their homes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing in the Town of Irondequoit is managed by the Rochester Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. The Town does not manage public housing in the Town.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Town does not manage public housing in the Town.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As most of the Town is already developed, there are few suitable locations for new affordable housing. However, developers have shown interest in redeveloping existing structures into multi-family dwellings as well as demolition of existing structures for the construction of new affordable housing units. During the 2019 Program Year, Town staff and officials worked with Pathstone to develop new housing at the site of the former Irondequoit Mall.

Specific actions taken during the last year to eliminate barriers to affordable housing include the following:

- housing rehabilitation grants helped low- and moderate-income homeowners remain in their homes
- elderly residents received free safety assessments and minor home improvements through the Home Safe Home for Seniors program
- Irondequoit residents were assisted by The Housing Council with housing-related issues including access to affordable housing. Irondequoit's Community Development staff provide information to developers about required permits and approvals needed to develop housing in the Town. Town staff work with interested developers as requested to identify available land that may be suitable for the development of affordable housing, including the redevelopment of existing buildings into multi-family dwellings.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town continues to allocate CDBG resources to services for elderly, disabled and low-income residents. As many seniors lack transportation to medical and other appointments, the Town funded a Senior Transportation Program. To meet the need for healthy food, the Town allocated funds to Irondequoit Community Cupboard. To provide information about services available to seniors, the Town prepared and distributed two mailings to senior households in the Town.

Irondequoit has found it necessary to supplement the programs funded by its block grant with services provided by other area governments and not-for-profits. Only in this way are Irondequoit residents able to participate in programs that otherwise would not be available to them.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The written policies governing the administration of the Irondequoit Home Improvement Program

specify the actions that must be taken when the rehabilitation of a house will result in the disturbance of painted surfaces over a certain size. These actions, which comply with HUD's Lead-based Paint regulations, include the testing of painted surfaces for lead-based paint by a certified official and the removal of the paint if the test is positive. Further, a qualified vendor must certify that the lead-based paint has been removed and no longer constitutes a hazard to the house's occupants.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Because a disproportionate percentage of Irondequoit's elderly population falls below the area's poverty level, the Town recognizes the importance of addressing this group's special needs through Irondequoit's CDBG Program. As the Town has done for the last several years, block grant funds were used during the reporting period to provide its most at-risk senior citizens with services that are designed to ensure their continued independence and well being.

The Town also continued to use block grant funds for infrastructure improvements in Irondequoit's low income block group areas. These areas tend to be located in the community's oldest residential neighborhoods, and contain the highest percentages of low- and moderate-income residents. By stabilizing and upgrading these neighborhoods, the Town has provided many of its lower-income residents with an environment that contributes to their quality of life.

In addition, CDBG funds were used to support the Irondequoit Community Cupboard (ICC.) During the 2019 Program Year, ICC provided 39,063 healthy meals as well as 3,301 backpack meals along with snacks, milk and juice. A total of 831 households have been served with an average of 1,860 people per month.

The Town's participation in Comprehensive Housing Counseling may help some poverty-level families to avoid foreclosure.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Town of Irondequoit continues to coordinate Town activities with those of other governmental and not-for-profit organizations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Town of Irondequoit continues to coordinate with Monroe County to address affordable and fair housing and housing rehabilitation. Irondequoit continues to implement the joint Action Plan that was prepared in cooperation with Monroe County and the Town of Greece. The Town coordinated with Monroe County and the Town of Greece to prepare an updated Analysis of Impediments in July 2015.

Because of the Town's membership in the Monroe County HOME Consortium, Irondequoit residents are

able to participate in the County's first-time home buyer program as well as other housing programs provided by the County. HOME funds are used to supplement the Town's CDBG-funded housing rehabilitation program for projects exceeding the Irondequoit Home Improvement Program's maximum grant amount.

Irondequoit is also a member of the Rochester/Monroe County Homeless Continuum of Care Team, which is charged with developing, maintaining, monitoring, and continuously improving a continuum of care system of services for area homeless individuals and families. As a member of the Team, Irondequoit is able to participate in the decision-making process that determines the manner in which funds for the homeless are allocated within the metropolitan area. Membership in the Continuum of Care Team enables Irondequoit to overcome a lack of in-house institutional structures dealing with homeless issues. It also ensures that Irondequoit will act in unison with other area jurisdictions and service providers to address homelessness issues and needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town took the following actions taken during the last year to address impediments to fair housing choice:

- Housing rehabilitation grants, administered by the Town with CDBG funding, helped low- and moderate-income homeowners remain in their homes;
- The Home Safe Home for Seniors program, funded through the Town's CDBG program, provided free safety assessments and minor home improvements to elderly homeowners;
- With funding through the Town's CDBG program, The Housing Council assisted Irondequoit residents with housing-related issues including access to affordable housing and fair housing compliance;
- The Town's Rental Registry of single, 2-family, 3-family and 4-unit buildings available for rent, requires landlords to certify that their buildings meet all required safety and property maintenance codes and that they comply with all applicable local, State and Federal requirements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

When CDBG funds are used for construction and other services that require public bidding, the Town notifies minority- and women-owned businesses to give them an opportunity to respond.

The Town reviews its strategic goals each year during the preparation of its Annual Plan to ensure that CDBG funds are allocated toward the most critical community needs.

The Town Comptroller is responsible for monitoring the activities of service providers that receive CDBG funds through the Town. Monitoring includes assuring that appropriate records are maintained regarding the benefiting households and that the funds are used to provide the services for which funds were allocated. The Town Commissioner of Public Works is responsible for monitoring expenditures for improvements to the Pinegrove Senior Recreation Center and Street Improvements, including notifying minority- and women-owned contractors and ensuring that the funds are used for eligible activities. In addition, the Town contracts with a consultant, LaBella Associates, that is knowledgeable and experienced with CDBG and other federal requirements. The CDBG consultant helps to prepare and review bid packages for construction projects as needed and advises the Town to ensure that activities are carried out in accordance with federal regulations and requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

All CDBG reports are made available for public review on the Town's website and through a legal notice in the local newspaper.

Town staff is available by telephone to answer questions from residents and other constituents.

The Town revised its Citizen Participation Plan in 2018 in order to expand opportunities for citizens to have an opportunity to comment on the Town's performance with regard to CDBG-funded activities. The Town conducted a public hearing in February 2020 to accommodate citizen comments on past

performance as well as suggestions for additional activities to be considered for CDBG funding. No comments were received.

The Town posted the draft CAPER on its website on October 15, 2020.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Town did not alter its program objectives during the 2019 Program Year. The funded programs continue to meet the most critical needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Town did not alter its program objectives during the 2019 Program Year. The funded programs continue to meet the most critical needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,020,123.47
02 ENTITLEMENT GRANT	898,207.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,359.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,938,689.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	778,851.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	778,851.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,885.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	845,736.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,092,953.31

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	100,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	678,851.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	778,851.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	88,155.81
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	88,155.81
32 ENTITLEMENT GRANT	898,207.00
33 PRIOR YEAR PROGRAM INCOME	36,700.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	934,907.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,885.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	66,885.32
42 ENTITLEMENT GRANT	898,207.00
43 CURRENT YEAR PROGRAM INCOME	20,359.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	918,566.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.28%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 IRONDEQUOIT, NY

DATE: 10-14-20
 TIME: 10:29
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	286	senior housing at irondequoit mall	12	LMH	\$100,000.00
						12 Matrix Code \$100,000.00
Total						\$100,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	275	6303256	Turn Around park	03F	LMA	\$8,324.32
2018	10	275	6310130	Turn Around park	03F	LMA	\$1,755.00
2018	10	275	6318499	Turn Around park	03F	LMA	\$18,235.00
2018	10	275	6335811	Turn Around park	03F	LMA	\$1,329.25
						03F Matrix Code \$29,643.57	
2018	2	266	6303256	Street Resurfacing	03K	LMA	\$94,233.00
2018	2	266	6310130	Street Resurfacing	03K	LMA	\$97,285.26
2018	2	266	6318499	Street Resurfacing	03K	LMA	\$133,177.88
2018	2	266	6335804	Street Resurfacing	03K	LMA	\$16,548.46
						03K Matrix Code \$341,244.60	
2016	7	249	6310130	Senior Transportation Program	05A	LMC	\$936.00
2016	7	249	6335804	Senior Transportation Program	05A	LMC	\$1,072.00
2016	7	249	6335811	Senior Transportation Program	05A	LMC	\$72.00
2017	9	262	6335811	Senior Transportation Program	05A	LMC	\$640.00
2017	9	262	6358760	Senior Transportation Program	05A	LMC	\$736.00
2018	4	268	6310130	Life in Irondequoit (elder care)	05A	LMC	\$4,016.66
2018	5	269	6303256	HOME SAFE HOME	05A	LMC	\$1,444.66
2018	6	270	6303256	Senior Transportation Program	05A	LMC	\$936.00
2018	6	270	6380197	Senior Transportation Program	05A	LMC	\$592.00
2018	8	272	6318499	Senior Services Mailing	05A	LMC	\$1,654.61
2018	9	273	6303256	Co-ordination of Senior Programs	05A	LMC	\$769.24
2018	9	273	6310130	Co-ordination of Senior Programs	05A	LMC	\$40.18
2019	4	279	6318499	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6335804	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6358760	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6367998	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6380197	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6380203	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	5	280	6318499	HOME SAFE HOME	05A	LMC	\$1,286.14
2019	5	280	6335811	HOME SAFE HOME	05A	LMC	\$1,015.47
2019	5	280	6358760	HOME SAFE HOME	05A	LMC	\$3,055.36
2019	5	280	6380197	HOME SAFE HOME	05A	LMC	\$2,242.06
2019	5	280	6380203	HOME SAFE HOME	05A	LMC	\$1,717.59
2019	5	280	6389026	HOME SAFE HOME	05A	LMC	\$715.88
2019	6	281	6335804	Senior Transportation Program	05A	LMC	\$1,040.00
2019	6	281	6358765	Senior Transportation Program	05A	LMC	\$792.00
2019	6	281	6367998	Senior Transportation Program	05A	LMC	\$656.00
2019	8	283	6318499	Senior Services Mailing	05A	LMC	\$2,163.59
2019	8	283	6367998	Senior Services Mailing	05A	LMC	\$3,470.46
2019	8	283	6380197	Senior Services Mailing	05A	LMC	\$3,365.95
2019	9	284	6310130	Co-ordination of Senior Programs	05A	LMC	\$1,882.92
2019	9	284	6358760	Co-ordination of Senior Programs	05A	LMC	\$1,919.18



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
							05A
							Matrix Code
							\$51,281.95
2018	3	267	6303256	Comprehensive Housing Counseling Program	05U	LMC	\$1,397.39
2018	3	267	6310130	Comprehensive Housing Counseling Program	05U	LMC	\$1,337.96
2019	3	278	6310130	Comprehensive Housing Counseling Program	05U	LMC	\$828.71
2019	3	278	6318499	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6335804	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6358760	Comprehensive Housing Counseling Program	05U	LMC	\$4,333.34
2019	3	278	6358765	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6367998	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6380197	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6389026	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
							05U
							Matrix Code
							\$20,897.42
2018	7	271	6358760	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,866.11
2019	7	282	6310130	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,009.12
2019	7	282	6318499	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,155.79
2019	7	282	6335811	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,396.97
2019	7	282	6358765	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,380.75
2019	7	282	6367998	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,018.50
2019	7	282	6380197	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,705.96
2019	7	282	6380203	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,184.75
2019	7	282	6389026	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,258.49
							05W
							Matrix Code
							\$15,976.44
2016	1	245	6303256	Irondequoit Home Improvement Program	14A	LMH	\$23,274.90
2016	1	245	6310130	Irondequoit Home Improvement Program	14A	LMH	\$22,030.00
2016	1	245	6318499	Irondequoit Home Improvement Program	14A	LMH	\$21,478.21
2017	5	255	6303256	Irondequoit Home Improvement Program	14A	LMH	\$7,021.26
2017	5	255	6310130	Irondequoit Home Improvement Program	14A	LMH	\$4,230.32
2017	5	255	6318499	Irondequoit Home Improvement Program	14A	LMH	\$8,092.43
2017	5	255	6335804	Irondequoit Home Improvement Program	14A	LMH	\$18,518.24
2017	5	255	6335811	Irondequoit Home Improvement Program	14A	LMH	\$15,981.09
2017	5	255	6358760	Irondequoit Home Improvement Program	14A	LMH	\$14,738.79
2017	5	255	6358763	Irondequoit Home Improvement Program	14A	LMH	\$4,543.48
2017	5	255	6358765	Irondequoit Home Improvement Program	14A	LMH	\$18,883.92
2017	5	255	6367998	Irondequoit Home Improvement Program	14A	LMH	\$18,328.50
2017	5	255	6380197	Irondequoit Home Improvement Program	14A	LMH	\$5,105.88
2017	5	255	6380203	Irondequoit Home Improvement Program	14A	LMH	\$109.34
2017	5	255	6389026	Irondequoit Home Improvement Program	14A	LMH	\$605.88
2018	1	265	6303256	Irondequoit Home Improvement Program	14A	LMH	\$2,048.00
2018	1	265	6358760	Irondequoit Home Improvement Program	14A	LMH	\$8,355.14
2018	1	265	6358765	Irondequoit Home Improvement Program	14A	LMH	\$2,180.38
2018	1	265	6367998	Irondequoit Home Improvement Program	14A	LMH	\$4,087.20
2018	1	265	6380197	Irondequoit Home Improvement Program	14A	LMH	\$4,011.58
2018	1	265	6380203	Irondequoit Home Improvement Program	14A	LMH	\$4,125.30
2018	1	265	6389026	Irondequoit Home Improvement Program	14A	LMH	\$4,011.57
2019	1	277	6318499	Irondequoit Home Improvement Program	14A	LMH	\$74.52
2019	1	277	6358760	Irondequoit Home Improvement Program	14A	LMH	\$349.03
2019	1	277	6358763	Irondequoit Home Improvement Program	14A	LMH	\$3,222.30
2019	1	277	6358765	Irondequoit Home Improvement Program	14A	LMH	\$2,200.00
2019	1	277	6380203	Irondequoit Home Improvement Program	14A	LMH	\$2,200.00
							14A
							Matrix Code
							\$219,807.26
Total							\$678,851.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	249	6310130	Senior Transportation Program	05A	LMC	\$936.00
2016	7	249	6335804	Senior Transportation Program	05A	LMC	\$1,072.00
2016	7	249	6335811	Senior Transportation Program	05A	LMC	\$72.00
2017	9	262	6335811	Senior Transportation Program	05A	LMC	\$640.00
2017	9	262	6358760	Senior Transportation Program	05A	LMC	\$736.00
2018	4	268	6310130	Life in Irondequoit (elder care)	05A	LMC	\$4,016.66
2018	5	269	6303256	HOME SAFE HOME	05A	LMC	\$1,444.66
2018	6	270	6303256	Senior Transportation Program	05A	LMC	\$936.00
2018	6	270	6380197	Senior Transportation Program	05A	LMC	\$592.00
2018	8	272	6318499	Senior Services Mailing	05A	LMC	\$1,654.61
2018	9	273	6303256	Co-ordination of Senior Programs	05A	LMC	\$769.24
2018	9	273	6310130	Co-ordination of Senior Programs	05A	LMC	\$40.18
2019	4	279	6318499	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6335804	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6358760	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6367998	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6380197	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	4	279	6380203	Life in Irondequoit (elder care)	05A	LMC	\$2,175.00
2019	5	280	6318499	HOME SAFE HOME	05A	LMC	\$1,286.14
2019	5	280	6335811	HOME SAFE HOME	05A	LMC	\$1,015.47
2019	5	280	6358760	HOME SAFE HOME	05A	LMC	\$3,055.36
2019	5	280	6380197	HOME SAFE HOME	05A	LMC	\$2,242.06
2019	5	280	6380203	HOME SAFE HOME	05A	LMC	\$1,717.59
2019	5	280	6389026	HOME SAFE HOME	05A	LMC	\$715.88
2019	6	281	6335804	Senior Transportation Program	05A	LMC	\$1,040.00
2019	6	281	6358765	Senior Transportation Program	05A	LMC	\$792.00
2019	6	281	6367998	Senior Transportation Program	05A	LMC	\$656.00
2019	8	283	6318499	Senior Services Mailing	05A	LMC	\$2,163.59
2019	8	283	6367998	Senior Services Mailing	05A	LMC	\$3,470.46
2019	8	283	6380197	Senior Services Mailing	05A	LMC	\$3,365.95
2019	9	284	6310130	Co-ordination of Senior Programs	05A	LMC	\$1,882.92
2019	9	284	6358760	Co-ordination of Senior Programs	05A	LMC	\$1,919.18
					05A	Matrix Code	\$51,281.95
2018	3	267	6303256	Comprehensive Housing Counseling Program	05U	LMC	\$1,397.39
2018	3	267	6310130	Comprehensive Housing Counseling Program	05U	LMC	\$1,337.96
2019	3	278	6310130	Comprehensive Housing Counseling Program	05U	LMC	\$828.71
2019	3	278	6318499	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6335804	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6358760	Comprehensive Housing Counseling Program	05U	LMC	\$4,333.34
2019	3	278	6358765	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6367998	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6380197	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
2019	3	278	6389026	Comprehensive Housing Counseling Program	05U	LMC	\$2,166.67
					05U	Matrix Code	\$20,897.42
2018	7	271	6358760	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,866.11
2019	7	282	6310130	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,009.12
2019	7	282	6318499	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,155.79
2019	7	282	6335811	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,396.97
2019	7	282	6358765	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$2,380.75
2019	7	282	6367998	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,018.50
2019	7	282	6380197	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,705.96
2019	7	282	6380203	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,184.75
2019	7	282	6389026	IRONDEQUOIT COMMUNITY CUPBOARD	05W	LMC	\$1,258.49
					05W	Matrix Code	\$15,976.44
Total							\$88,155.81



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	261	6318499	Senior Services Mailing	20		\$4.08
					20	Matrix Code	\$4.08
2017	2	264	6310130	Administration	21A		\$8.60
2018	11	274	6303256	Administration	21A		\$7,434.91
2018	11	274	6310130	Administration	21A		\$6,676.72
2018	11	274	6318499	Administration	21A		\$4,624.25
2018	11	274	6335804	Administration	21A		\$6,984.33
2018	11	274	6335811	Administration	21A		\$10,680.40
2018	11	274	6358760	Administration	21A		\$335.27
2018	11	274	6358763	Administration	21A		\$6,084.27
2018	11	274	6358765	Administration	21A		\$99.43
2018	11	274	6367998	Administration	21A		\$1,113.86
2018	11	274	6380203	Administration	21A		\$1,096.25
2018	11	274	6389026	Administration	21A		\$4,136.69
2019	11	285	6367998	Administration	21A		\$8,200.09
2019	11	285	6380197	Administration	21A		\$5.99
2019	11	285	6380203	Administration	21A		\$8,620.70
2019	11	285	6389026	Administration	21A		\$779.48
					21A	Matrix Code	\$66,881.24
Total							\$66,885.32