

**SPECIAL TOWN BOARD MEETING**

**October 30, 2019**

**4:00 PM**

**AGENDA**

10-29-2019

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**ITEM FOR BOARD ACTION**

**Supervisor**

**10STB2019-1**

Adopt a Resolution Approving the 2020 Preliminary Budget

\*\*\*PUBLIC HEARING FOR 2020 BUDGET...NOVEMBER 7, 2019 @ 7:35 PM\*\*\*

\*\*\*NEXT TOWN BOARD WORKSHOP...NOVEMBER 12, 2019 @ 4:00 PM\*\*\*

\*\*\*NEXT REGULAR TOWN BOARD MEETING...NOVEMBER 19, 2019 @ 7:00 PM\*\*\*

**EXTRACT OF MINUTES OF MEETING OF TOWN BOARD ADOPTING A RESOLUTION APPROVING THE 2020 PRELIMINARY BUDGET**

At a special meeting of the Town Board of the Town of Irondequoit, Monroe County, New York held at the Town Hall, 1280 Titus Avenue, in said Town of Irondequoit, on the 30th day of October 2019 at 4:00 P.M. local time: there were

PRESENT:

David Seeley	Town Supervisor
Nicole Hushla Re	Town Board Member
John Perticone	Town Board Member
Kimie Romeo	Town Board Member
Peter Wehner	Town Board Member

Harter Secrest & Emery LLP	Attorney for the Town
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**WHEREAS**, the Town Supervisor of Irondequoit, on October 18, 2019, duly filed the tentative budget for the fiscal year beginning January 1, 2020 with the Irondequoit Town Clerk; and

**WHEREAS**, the Town Clerk of Irondequoit duly distributed the tentative budget to the Town Board on October 18, 2019, and the tentative budget was considered, discussed, and reviewed at subsequent departmental workshops; and

**WHEREAS**, the Town Supervisor has incorporated all budgetary changes suggested at and subsequent to the workshops, thereby generating the preliminary budget.

**NOW, THEREFORE BE IT RESOLVED**, that the Tentative Budget for the year 2020 as amended by the “Amendments by the Town Board to the 2020 Tentative Budget” attached hereto, is approved by the Town Board as the Preliminary Budget for the fiscal year beginning January 1, 2020 for the Town of Irondequoit; and

**IT IS FURTHER RESOLVED**, that said preliminary budget shall be filed in the office of the Town Clerk of the Town of Irondequoit and said Town Clerk is hereby authorized and directed to reproduce copies of the same for public distribution.

This resolution shall take effect immediately upon its adoption.

Seconded by Town Board Member \_\_\_\_\_ and duly put to vote, which resulted as follows:

Town Board Member	Wehner	voting	_____
Town Board Member	Perticone	voting	_____
Town Board Member	Hushla Re	voting	_____
Town Board Member	Romeo	voting	_____
Town Supervisor	Seeley	voting	_____

**Amendments by the Town Board to the 2020 Tentative Budget**

Department	Fund	Dept	Group	Tentative Budget (\$)	2020 Preliminary Budget (\$)	Increase/(Decrease) \$		
						Group	Dept	Special Tax Levy Assessment
<b>Expenses:</b>								
Parks	001	7110	1	432,085	<b>432,172</b>	87		
	001	7110	8	280,016	<b>280,052</b>	36	123	
Pub Wks Admin	001	1490	1	130,080	<b>130,648</b>	568		
	001	1490	4	32,289	<b>32,689</b>	400		
	001	1490	8	62,688	<b>62,822</b>	134	1,102	
Solid Waste	001	8160	1	129,580	<b>130,454</b>	874		
	001	8160	8	61,686	<b>61,891</b>	205	1,079	
Highway 1	021	5110	1	603,710	<b>605,021</b>	1,311		
	021	5110	4	1,405,529	<b>1,456,805</b>	51,276		
	021	5110	8	757,034	<b>757,345</b>	311	52,898	
Human Resources	001	1430	1	167,066	<b>167,806</b>	740		
	001	1430	8	101,244	<b>101,418</b>	174	914	
IT	001	1680	4	161,347	<b>180,597</b>	19,250	19,250	
IT Projects	001	1681	2	59,000	<b>47,000</b>	(12,000)	(12,000)	
Assessor	001	1355	1	197,763	<b>202,508</b>	4,745		
	001	1355	8	110,115	<b>110,919</b>	804	5,549	
Town Clerk	001	1410	4	9,060	<b>9,385</b>	325	325	
<b>Total Expenses</b>							<b>69,240</b>	
<b>Revenue</b>							-	
PILOTs	001	0001	1081	36,900	36,722	(178)	(178)	
PILOTs	001	0001	1082	221,415	221,057	(358)	(358)	
Code Enforcemt	001	0001	1560	210,000	230,000	20,000		
			1563	10,000	20,000	10,000	30,000	
Human Resources	001	0001	2801	63,798	64,026	228	228	
Highway 1	021	0021	3502	-	82,259	82,259		
			3504	-	69,017	69,017	151,276	
<b>Total Revenue</b>							<b>180,968</b>	
<b>Tax Levy Impact from Operations</b>								<b>(111,728)</b>

*The general tax rate will decrease to \$6.17 per \$1,000 assessed value. A decrease of \$.03 from the tentative rate of \$6.20 per \$1,000 assessed value.*

<b>Expenses:</b>								
Cons Sewer	031	8110	1	67,055	<b>67,273</b>	218		
	031	8110	4	347,253	<b>347,481</b>	228		
	031	8110	8	29,935	<b>29,986</b>	51	497	
Cons Sewer	031	8120	1	441,824	<b>430,607</b>	(11,217)		
	031	8120	8	395,217	<b>394,534</b>	(683)	(11,900)	
<b>Revenue</b>								
<b>Out of District</b>	031	0031	1030	11,238	11,206	(32)		
<b>Total Revenue</b>								<b>(32)</b>
<b>Special Assessment Impact from Operations</b>								<b>(11,371)</b>

*Consolidated Sewer Assessment will decrease to \$167.50 per unit, an decrease of \$0.49 per unit from the tentative budget.*

<b>Expenses:</b>								
Storm Water	038	8140	1	267,631	<b>268,723</b>	1,092		
	038	8140	8	86,188	<b>86,447</b>	259		
<b>Total Expenses</b>							1,351	<b>1,351</b>
<b>Revenue:</b>								
<b>Total Revenue</b>								-
<b>Special Assessment Impact from Operations</b>								<b>1,351</b>

*Consolidated Drainage Assessment will increase to \$6.36 per unit, an increase of \$0.01 per unit from the tentative budget.*